

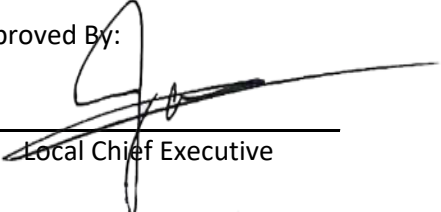
ANNUAL PROCUREMENT PLAN SUMMARY

REGION: REGION VI - WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS OCCIDENTAL **OFFICE/DEPARTMENT:**
CITY/MUNICIPALITY: CITY OF SILAY

Summary by Office		
Department	Head of Department / Office	Total Cost
CITY MAYOR'S OFFICE	HON. JOEDITH C. GALLEGO	20,000,000.00
CITY ACCOUNTING OFFICE	Emmanuel S. Arsenal	300,000.00
CITY AGRICULTURE OFFICE	Jason C. Benedicto	429,823.36
CITY ASSESSOR'S OFFICE	Lory Guani	190,000.00
CITY BUDGET OFFICE	JAENES C. GRAJO	150,000.00
CITY CIVIL REGISTRAR	Maria Sheila C. Torres	130,000.00
CITY DRRM OFFICE	Alexander Muñoz	17,000,000.00
CITY ENGINEER'S OFFICE	Engr. Elmer Kent Torres	35,000,000.00
CITY HEALTH OFFICE	Krisna Marie Barnuevo	950,000.00
CITY HOUSING OFFICE	Noel Doloriac	138,000.00
CITY INTERNAL AUDIT OFFICE	Jaenes Grajo	1,000,000.00
CITY LEGAL OFFICE	Janus Jarder	145,199.25
CITY PERSONNEL DIVISION	Pacita Caile	499,000.00
CITY PLANNING & DEVT OFFICE	Giovanni M. Guzon	138,000.00
CITY PUBLIC MARKET OFFICE	Remedios Velez	137,000.00
CITY SOCIAL WELFARE OFFICE	Soraya Leda	188,705.84
CITY TREASURER'S OFFICE	Elsie S. Jimenea	238,705.84
CITY VETERINARIAN OFFICE	Mary Rose B. Jimera	138,199.25
ENRO OFFICE	Christia Ledesma	503,794.96
GENERAL SERVICES OFFICE	MRS. MARILOU G. GROMEA	10,977,411.68

Prepared By: 

 Head, SAC Secretariat

Approved By: 

 Local Chief Executive